

2022 Proposed Budget and Expenses	
Number of houses in the neighborhood	103
Early payment	\$225.00
Standard payment	\$250.00
Minimum Budget 2022	\$23,175.00
Maximum Budget 2022	\$25,750.00
Current Account Balances as of 3/2/2022	
2 total Accounts	\$36,178.45

### **Reoccurring expenses**

Post Office Box (2021 total)	\$106.00
Jackson EMC electric bill (2021 total)	\$847.00
Buildium - Online payment portal	\$2,231.58
BetterNOI - Website maintenance (\$100/mo)	\$1,200.00
Common area lawn maintenance @ \$310 per mowing (every 2 weeks) based on 2021 totals	\$6,820.00
Grass Treatment by Spring Green Lawn	\$364.40
Pine Straw installation (2021)	\$1,875.00
Spring/summer Flowers (2021: \$450)	\$450.00
Fall Flowers (2021: \$530)	\$530.00
Screening	\$947.90

### **Miscellaneous**

Welcome Gifts for new homeowner (2021	\$202.49
Other Misc expenses (lumber, food, party supplies, etc.)	\$7,595.15

### **Total Estimated Reoccurring Expenditures**

<b><u>2021 totals plus 10%</u></b>	<b>\$24,443.78</b>
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### **Additional Proposed Expenditures**

Installation of fountain for large pond  
 Liability insurance for the common area  
 Attorneys fees to draw up easement

Company	<b><u>2021 Expense Breakdown</u></b>					
	Jan	Feb	Mar	Apr	May	Jun
Jackson EMC	\$71.00	\$72.00	\$71.00	\$71.00	\$71.00	\$71.00
Buildum	\$172.00	\$271.00	\$172.00	\$172.00	\$172.00	\$172.00
Spring Green Lawn			\$364.40			
Ramirez Landscaping						
Lawn and flower and pinestraw	\$310.00		\$1,520.00	\$620.00	\$620.00	\$1,380.00
New Homeowner gifts			\$77.37			
L2G Screening Report				\$100.00	\$100.00	\$100.00
Revo Screening report						
Technology related						
(repairs, etc.)			\$186.12			
Office Supplies		\$427.47				
PO Box						
Fence (contractor related)			\$2,615.00			
Sams Club Membership						
Pond Treatment						
Attorney's fees						
Power cut of Georgia						
Better NOI						
Mailing related		\$66.00				
Miscellaneous		\$781.08	\$250.05			\$420.56

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Jul	Aug	Sep	Oct	Nov	Dec
\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$186.98	\$186.68	\$172.00	\$173.00	\$175.00	\$206.92
\$620.00	\$620.00	\$930.00	\$1,460.00	\$1,285.00	\$310.00
			\$77.00	\$48.12	
\$100.00	\$244.95		\$100.00	\$100.00	
					\$102.95
	\$106.00				
\$100.00					
\$375.00					
\$875.00			\$646.02		
	\$225.00				
		\$100.00			
			\$116.00		
	\$42.75			\$369.10	